

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0404-01
Bill No.: SB 35
Subject: Education, Higher: Gambling
Type: Original
Date: February 24, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
General Revenue	(Less than \$100,000)	(Less than \$100,000)	\$0
Total Estimated Net Effect on General Revenue Fund	(Less than \$100,000)	(Less than \$100,000)	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of Administration - Division of Purchasing**, the **Gaming Commission** and the **Lottery Commission** stated that the proposal would have no direct fiscal impact on their agencies.

Oversight notes that the **University of Missouri** has, in responses to similar proposals in previous years which designated the University to do the proposed study, estimated the cost of the study at about \$98,000. Oversight also notes that this proposal would allow appropriations of up to \$200,000 for the study. Therefore, Oversight assumes that the costs for the study would be under \$200,000 and would be split between FY 2004 and FY 2005.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
GENERAL REVENUE FUND			
<u>Cost - Joint Committee on Wagering and Gaming</u>			
Expense - Study Contract	(Less than \$100,000)	(Less than \$100,000)	\$0
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(Less than \$100,000)</u>	<u>(Less than \$100,000)</u>	<u>\$0</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2004 (10 Mo.)	 FY 2005	 FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would authorize the Joint Committee on Wagering and Gaming to solicit bids from universities to conduct a comprehensive study of problem gambling Missouri.

The General Assembly would appropriate up to \$200,000 to the selected university to fund the study. Any appropriated monies not spent by as of January 1, 2005, will be credited to the General Revenue Fund.

The winning university would deliver its report to the Governor and the General Assembly no later than January 31, 2006.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total

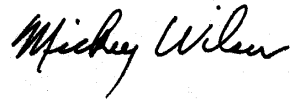
State Revenue.

SOURCES OF INFORMATION

Office of Administration - Division of Purchasing
Gaming Commission
Lottery Commission

Not Responding

Joint Committee on Wagering and Gaming

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
February 24, 2003